

COST PER PUPIL

- 2010-11
 - ELEMENTARY \$13,120
 - MS \$12,115
 - HS \$12,650
- 2012-13
 - ELEMENTARY \$13,627
 - MS \$12,991
 - HS \$13,490

Total Cost of K-12 Education has Grown

- 1999-2000 \$1,500,933,722.00
- 2004-2005 \$2,133,881,477.00
– + \$632,948,000 + 42%
- 2012-2013 \$2,796,242,013.00
– + \$662,361,000 + 22%

Total Cost of K-12 Education and Special Education % - Growing

- 1999-2000 \$1,500,933,722.00

- \$280,824,000 = 18.7%

- 2004-2005 \$2,133,881,477.00

- \$444,688,000 = 20.9%

– + \$632,948,000 + 42%

- 2012-2013 \$2,796,242,013.00

- \$643,024,000 = 23%

– + \$662,361,000 + 22%

Special Education State and Federal Aid FY 12-13

- Adequacy aid for special ed. \$ 56,149,880.
 - Cat. Aid \$ 21,340,674.
 - Federal Aid \$ 47,852,607
 - Preschool aid \$ 1,533,159
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- Total \$126,876,320.00

LOCAL COSTS FOR SPECIAL EDUCATION FY 13

LOCAL EXPENSE	\$662,361,000
+ 22%	
STATE AID	<u>\$126,876,320</u>
DISTRICT COSTS	\$535,484,680.